

L-1. Each Middle School - Total School Spending

Burrillville Middle School #9

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,183	Amount	% To Total School	Per Pupil			
School Enrollment:	668						
Total		\$ 5,446,327	100.0%	\$ 8,153	\$ 8,153	0.0%	99.6%
Instruction		\$ 3,426,443	62.9%	\$ 5,129	\$ 5,129	0.0%	62.7%
Face-to-Face Teaching		\$ 3,321,929	61.0%	\$ 4,973	\$ 4,973	0.0%	60.8%
Instructional Teachers		3,125,095	57.4%	4,678	4,678	0.0%	57.2%
Substitutes		53,355	1.0%	80	80	0.0%	1.0%
Instructional Paraprofessionals		143,480	2.6%	215	215	0.0%	2.6%
Classroom Materials		\$ 104,514	1.9%	\$ 156	\$ 156	0.0%	1.9%
Pupil-Use Technology & Software		41,318	0.8%	62	62	0.0%	0.8%
Instructional Materials, Trips & Supplies		63,196	1.2%	95	95	0.0%	1.2%
Instructional Support		\$ 770,453	14.1%	\$ 1,153	\$ 1,153	0.0%	14.1%
Pupil Support		\$ 468,185	8.6%	\$ 701	\$ 701	0.0%	8.6%
Guidance & Counseling		209,792	3.9%	314	314	0.0%	3.8%
Library & Media		81,602	1.5%	122	122	0.0%	1.5%
Extracurricular		52,374	1.0%	78	78	0.0%	1.0%
Student Health & Services		124,417	2.3%	186	186	0.0%	2.3%
Teacher Support		\$ 50,369	0.9%	\$ 75	\$ 75	0.0%	0.9%
Curriculum Development		34,472	0.6%	52	52	0.0%	0.6%
In-Service, Staff Development & Support		15,897	0.3%	24	24	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 251,899	4.6%	\$ 377	\$ 377	0.0%	4.6%
Program Management		45,963	0.8%	69	69	0.0%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		205,936	3.8%	308	308	0.0%	3.8%
Operations		\$ 1,025,547	18.8%	\$ 1,535	\$ 1,535	0.0%	18.8%
Non-Instructional Pupil Services		\$ 515,080	9.5%	\$ 771	\$ 771	0.0%	9.4%
Transportation		354,882	6.5%	531	531	0.0%	6.5%
Food Service		160,198	2.9%	240	240	0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 510,468	9.4%	\$ 764	\$ 764	0.0%	9.3%
Building Upkeep, Utilities & Maintenance		510,468	9.4%	764	764	0.0%	9.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 223,884	4.1%	\$ 335	\$ 335	0.0%	4.1%
School Management		\$ 223,884	4.1%	\$ 335	\$ 335	0.0%	4.1%
Principals & Assistant Principals		110,578	2.0%	166	166	0.0%	2.0%
School Office		113,306	2.1%	170	170	0.0%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%